

**MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 40**

Friendship \* Waldoboro \* Warren \* Washington \* Union

44 School Street \* Warren \* Maine \* 04864

(207) 273-4070 Fax (207) 273-4143

Pamela Carnahan, Superintendent

Karen Etheridge, Director of Student Services

Scott Vaitones, Business Manager

Susan Jackson, Director of Instruction K-12

**BUDGET COMMITTEE MEETING -7:00 PM TO 9:00 PM –**

**Tuesday, February 5, 2008  
at the Educational Service Center**

Each meeting will be a continuation of the following Agenda in the order as outlined:

**AGENDA**

1. Call to Order
2. Declaration of Quorum
3. Note Absentees
4. Adjustments to the Agenda
5. Approve Minutes
6. Review current bottom line of budget
7. Questions
8. Review School based administration
9. Review System based administration and Central Office Cost Center
10. Review Class size enrollments
11. Review remaining parts of budget in the following order:  
Fund 100 Expenditures -Voter funded-

<b>00 Stipends</b>	
<b>02 Miller Elementary</b>	<b>90 Instruction</b>
<b>03 Prescott Memorial</b>	<b>90 Technology</b>
<b>04 Union Elementary</b>	<b>90 Debt</b>
<b>05 Warren Community School</b>	<b>90 Transportation</b>
<b>06 Friendship Village School</b>	<b>90 Maintenance</b>
<b>01 Medomak Middle School</b>	<b>90 School Board</b>
<b>30 Medomak Valley High School</b>	<b>90 Central Office</b>
<b>90 Special Education</b>	
<b>95 Alternative Education</b>	<b>40 Adult Education</b>
<b>90 Health – reviewed</b>	
	<b>Fund 100 Revenues</b>

<b>Budget Meetings</b> <b><u>Tuesday, February 5, 2008</u></b> Thursday, February 14, 2008 Tuesday, February 19, 2008 Tuesday, February 26, 2008 Tuesday, March 4, 2008
--

Revisit list: