

**MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 40**

Friendship \* Waldoboro \* Warren \* Washington \* Union

44 School Street \* Warren \* Maine \* 04864

(207) 273-4070 Fax (207) 273-4143

Pamela Carnahan, Superintendent

Karen Etheridge, Director of Student Services

Scott Vaitones, Business Manager

Susan Jackson, Director of Instruction K-12

**BUDGET COMMITTEE MEETING -7:00 PM TO 9:00 PM**

**Tuesday, March 18, 2008  
At the Educational Services Center**

Each meeting will be a continuation of the following Agenda in the order as outlined:

**AGENDA**

- 1. Call to Order**
- 2. Declaration of Quorum**
- 3. Note Absentees**
- 4. Adjustments to the Agenda**
- 5. Approve Minutes**
- 6. Review current bottom line of budget**
- 7. Questions**
- 8. Review remaining parts of budget in the following order:  
Fund 100 Expenditures -Voter funded-**

<b>Tuesday, March 18, 2008</b>	
90 Technology	<b>Reviewed</b>
90 Maintenance	<b>Revenue Projections</b>
90 Transportation	30 <del>Medomak Valley High School</del>
Food Services program	90 <del>Debt</del>
	05 <del>Warren Community School</del>
<b>Tuesday, March 25, 2008</b>	01 <del>Medomak Middle School</del>
95 Alternative Education	<del>Class size enrollments</del>
90 Health	<del>System based administration</del>
Local Entitlement program	<del>School based administration</del>
MECare program	90 <del>Central Office</del>
Federal Title program	00 <del>Stipends</del>
	02 <del>Miller Elementary</del>
	03 <del>Prescott Memorial</del>
	06 <del>Friendship Village School</del>
	04 <del>Union Elementary</del>
	90 <del>Instruction</del>
	90 <del>Special Education</del>
	40 <del>Adult Education</del>
	90 <del>School Board</del>
	<b>Fund 100 Revenues</b>

**Budget Meetings**

Tuesday, February 5, 2008  
 Thursday, February 14, 2008  
 Tuesday, February 19, 2008  
 Tuesday, February 26, 2008  
 Tuesday, March 4, 2008  
 Tuesday, March 11, 2008

**Tuesday, March 18, 2008**

Tuesday, March 25, 2008

**Revisit list:**

- ✓ School Based Administration
- ✓ Class sizes
- ✓ How to attract a ½ time Principal
- ✓ Security Cameras for Medomak Middle School
- ✓ Re-visit Heart Monitors
- ✓ Re-visit 5 hour position in Business Office