

**MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 40**

Friendship \* Waldoboro \* Warren \* Washington \* Union

44 School Street \* Warren \* Maine \* 04864

(207) 273-4070 Fax (207) 273-4143

Pamela Carnahan, Superintendent

Karen Etheridge, Director of Student Services

Scott Vaitones, Business Manager

Susan Jackson, Director of Instruction K-12

**BUDGET COMMITTEE MEETING -7:00 PM TO 9:00 PM**

**Tuesday, March 25, 2008  
at the Educational Service Center**

Each meeting will be a continuation of the following Agenda in the order as outlined:

**AGENDA**

1. Call to Order
2. Declaration of Quorum
3. Note Absentees
4. Adjustments to the Agenda
5. Approve Minutes
6. Set additional meeting dates
7. Review current bottom line of budget
8. Questions
9. Review remaining parts of budget:

<b>Tuesday, March 25, 2008</b>	
90 Maintenance	<b>Reviewed</b>
Food Services program	<b>Revenue Projections</b>
95 Alternative Education	<del>System based administration</del>
90 Health	<del>School based administration</del>
Local Entitlement program	90—Central Office
MECare program	00—Stipends
Federal Title program	02—Miller Elementary
	03—Prescott Memorial
	06—Friendship Village School
<b>Reviewed</b>	04—Union Elementary
90—Transportation	90—Instruction
90—Technology	90—Special Education
30—Medomak Valley High School	40—Adult Education
90—Debt	90—School Board
05—Warren Community School	<b>Fund 100 Revenues</b>
01—Medomak Middle School	
Class size enrollments	

<b>Budget Meetings</b>
Tuesday, February 5, 2008
Thursday, February 14, 2008
Tuesday, February 19, 2008
Tuesday, February 26, 2008
Tuesday, March 4, 2008
Tuesday, March 11, 2008
Tuesday, March 18, 2008
<b>Tuesday, March 25, 2008</b>

**Revisit list:**

- ✓ School Based Administration
- ✓ Class sizes
- ✓ How to attract a ½ time Principal
- ✓ Security Cameras for Medomak Middle School
- ✓ Heart Monitors
- ✓ Central Office
- ✓ Director of Facilities & Transportation position