

MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 40

Friendship * Waldoboro * Warren * Washington * Union

44 School Street * Warren * Maine * 04864

(207) 273-4070 Fax (207) 273-4143

Pamela Carnahan, Superintendent

Karen Etheridge, Director of Student Services

Scott Vaitones, Business Manager

Susan Jackson, Director of Instruction K-12

BUDGET COMMITTEE MEETING -7:00 PM TO 9:00 PM

**Tuesday, April 8, 2008
at the Educational Service Center**

Each meeting will be a continuation of the following Agenda in the order as outlined:

AGENDA

1. Call to Order
2. Declaration of Quorum
3. Note Absentees
4. Adjustments to the Agenda
5. Approve Minutes
6. Review current bottom line of budget
7. Questions
8. Review remaining parts of budget:

| Tuesday, April 8, 2008 | Reviewed |
|--|--|
| 90 Health | |
| Local Entitlement program | System based administration |
| MECare program | School based administration |
| | 90—Central Office |
| Revenue Projections | 00—Stipends |
| | 02—Miller Elementary |
| Revisit Items | 03—Prescott Memorial |
| | 06—Friendship Village School |
| Dir. of Facilities & Trans position | 04—Union Elementary |
| Food Services | 90—Instruction |
| Central Office | 90—Special Education |
| School Based Administration | 40—Adult Education |
| Class sizes | 90—School Board |
| Security Cameras / Medomak Middle | Federal Title programs |
| Heart Monitors | 95—Alternative Education |
| How to attract a ½ time Principal | Food Services program |
| | 90—Maintenance |
| | 90—Transportation |
| | 90—Technology |
| | 30—Medomak Valley High School |
| | 90—Debt |
| | 05—Warren Community School |
| | 01—Medomak Middle School |
| | Class size enrollments |

Budget Meetings

Tuesday, February 5, 2008

Thursday, February 14, 2008

Tuesday, February 19, 2008

Tuesday, February 26, 2008

Tuesday, March 4, 2008

Tuesday, March 11, 2008

Tuesday, March 18, 2008

Tuesday, March 25, 2008

Tuesday, April 8, 2008

Tuesday, April 15, 2008