

**MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 40**

Friendship \* Waldoboro \* Warren \* Washington \* Union

44 School Street \* Warren \* Maine \* 04864

(207) 273-4070 Fax (207) 273-4143

Pamela Carnahan, Superintendent

Karen Etheridge, Director of Student Services

Scott Vaitones, Business Manager

Susan Jackson, Director of Instruction K-12

**BUDGET COMMITTEE MEETING -7:00 PM TO 9:00 PM**

**Tuesday, April 15, 2008**

**At the Educational Services Center**

Each meeting will be a continuation of the following Agenda in the order as outlined:

**AGENDA**

1. Call to Order
2. Declaration of Quorum
3. Note Absentees
4. Adjustments to the Agenda
5. Approve Minutes
6. Review current bottom line of budget
7. Questions
8. Revisit list

<b>Tuesday, April 15, 2008</b>	<b>Reviewed</b>
<b>Revisit Items</b>	System based administration
	School based administration
<b>Food Services</b>	90—Central Office
<b>Central Office</b>	00—Stipends
<b>School Based Administration</b>	02—Miller Elementary
<b>Class sizes</b>	03—Prescott Memorial
<b>Security Cameras / Medomak Middle</b>	06—Friendship Village School
<b>Heart Monitors</b>	04—Union Elementary
<b>How to attract a ½ time Principal</b>	90—Instruction
	90—Special Education
	40—Adult Education
	90—School Board
	Federal Title programs
	95—Alternative Education
	Food Services program
	90—Maintenance
<b>Reviewed</b>	90—Transportation
<b>Dir. of Facilities &amp; Trans position</b>	90—Technology
<b>Revenue Projections</b>	30—Medomak Valley High School
	90—Debt
90—Health	05—Warren Community School
Local Entitlement program	01—Medomak Middle School
MECare program	Class size enrollments

**Budget Meetings**

Tuesday, February 5, 2008  
 Thursday, February 14, 2008  
 Tuesday, February 19, 2008  
 Tuesday, February 26, 2008  
 Tuesday, March 4, 2008  
 Tuesday, March 11, 2008  
 Tuesday, March 18, 2008  
 Tuesday, March 25, 2008  
 Tuesday, April 8, 2008

**Tuesday, April 15, 2008**