

MAINE SCHOOL ADMINISTRATIVE DISTRICT NO. 40

Friendship * Waldoboro * Warren * Washington * Union

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(207) 273-4070 Fax (207) 273-4143

Pamela Carnahan, Superintendent

Karen Etheridge, Director of Student Services

Scott Vaitones, Business Manager

Susan Jackson, Director of Instruction K-12

BUDGET COMMITTEE MEETING -7:00 PM-until done

**Tuesday, May 6, 2008
at the Educational Service Center**

Each meeting will be a continuation of the following Agenda in the order as outlined:

AGENDA

1. Call to Order
2. Declaration of Quorum
3. Note Absentees
4. Adjustments to the Agenda
5. Approve Minutes
6. Review current bottom line of budget
7. Questions
8. Revisit list

Tuesday, May 6, 2008	Reviewed
Revisit Items	System based administration
Food Services	School based administration
How to attract a 1/2 time Principal	90— Central Office
Contingency for energy cost	00— Stipends
Other items	02— Miller Elementary
	03— Prescott Memorial
	06— Friendship Village School
	04— Union Elementary
	90— Instruction
	90— Special Education
	40— Adult Education
	90— School Board
Reviewed	Federal Title programs
School Based Administration	95— Alternative Education
Security Cameras / Medomak Middle	Food Services program
Heart Monitors	90— Maintenance
Class sizes	90— Transportation
Dir. of Facilities & Trans position	90— Technology
Revenue Projections	30— Medomak Valley High School
Central Office	90— Debt
90— Health	05— Warren Community School
Local Entitlement program	01— Medomak Middle School
MECare program	Class size enrollments

Budget Meetings

Tuesday, February 5, 2008
 Thursday, February 14, 2008
 Tuesday, February 19, 2008
 Tuesday, February 26, 2008
 Tuesday, March 4, 2008
 Tuesday, March 11, 2008
 Tuesday, March 18, 2008
 Tuesday, March 25, 2008
 Tuesday, April 8, 2008
 Tuesday, April 15, 2008
 Tuesday, April 29, 2008

Tuesday, May 6, 2008